

GOVERNMENT OF TELANGANA  
ABSTRACT

Budget Estimates 2017-18 – Budget Release Order for an amount of Rs.258,83,61,000/- (Rupees two hundred fifty eight crores eighty three lakhs and sixty one thousands only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2017-18 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

**G. O. Rt. No.382**

**Dated 25.04.2017**

**Read:-**

G.O.Rt.No.585, Finance (EBS.V) Department, dated 20.04.2017

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**ORDER:**

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.258,83,61,000/- (Rupees two hundred fifty eight crores eighty three lakhs and sixty one thousands only) Scheme from the B.E. provision 2017-18 towards meeting the expenditure for 60% of Central Share under the following schemes:-

(Rupees in Lakhs)

| S.No.   | Head of Account           | Charged/<br>Voted | Provision in<br>BE 2017-18 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>priated | Total Provision<br>in BE 2017-18 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|---|---------------------------|-------------------|----------------------------|-------------------------------------|--------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> National Health Mission (NHM)<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| 1   | 2211-00-200-12-05-210-211 | V                 | 1,03.91                    | ..                                  | ..                             | 1,03.91                          | ---                             | 31.17                       | 72.74                          |
| 2   | 2211-00-200-12-05-250-000 | V                 | 0.13                       | --                                  | ---                            | 0.13                             | --                              | 0.04                        | 0.09                           |
| 3   | 2211-00-789-12-05-340-000 | V                 | 2.70                       | --                                  | ---                            | 2.70                             | ---                             | 0.81                        | 1.89                           |
| 4   | 2211-00-796-12-05-210-211 | V                 | 9.71                       | --                                  | --                             | 9.71                             | ---                             | 2.91                        | 6.80                           |
| 5   | 2211-00-796-12-05-340-000 | V                 | 1.64                       | --                                  | --                             | 1.64                             | ---                             | 0.49                        | 1.15                           |
| 6   | 2211-00-200-12-05-340-000 | V                 | 17.50                      | --                                  | ---                            | 17.50                            | ---                             | 5.25                        | 12.25                          |
| 7   | 2211-00-789-12-05-210-211 | V                 | 16.04                      | --                                  | --                             | 16.04                            | ----                            | 4.81                        | 11.23                          |
| <b>Scheme Name:</b> National Health Mission (NHM)<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>    |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| 8   | 2211-00-200-12-05-310-312 | V                 | 504,00.20                  | ..                                  | ..                             | 504,00.20                        | ---                             | 151,20.04                   | 352,80.16                      |
| 9   | 2211-00-789-12-05-310-312 | V                 | 204,16.10                  | --                                  | ---                            | 204,16.10                        | ---                             | 61,24,.81                   | 142,91.29                      |
| 10  | 2211-00-796-12-05-310-312 | V                 | 153,10.97                  | --                                  | ---                            | 153,10.97                        | ---                             | 45,93.28                    | 107,17.69                      |
| Total   |                           |                   | 862,78.90                  | ..                                  | ..                             | 862,78.90                        | ---                             | 258,83.61                   | 603,95.29                      |

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To  
The Commissioner of Health and Family Welfare, Hyderabad  
The Pay and Accounts Officer, Hyderabad  
The Director of Treasuries and Accounts, Hyderabad

Copy to:

The Finance (EBS V) Department  
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER